

# Head Start and Early Head Start-CC

## Contact Us

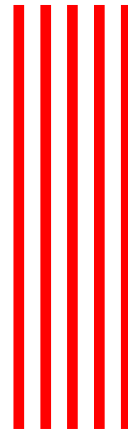
Colorado Early Education Network  
Head Start and Early Head Start  
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## 2021-2022 Annual Report



**Mission Statement:**

The mission of the Colorado Early Education Network (CEEN) is to facilitate and enhance productive programming and services for children, staff, and parenting partnerships, along with partnering with educational entities, community resources, and local, state and federal agencies. CEEN is designed to create a collaborative network bridge between resources, programs and participants.

**Financial Information:**

**HS Fiscal Year May 1, 2020 – April 30, 2021 and  
EHS Fiscal Year September 1, 2020 – August 31, 2021**

	Head Start Year 4 Budget	Head Start Year 4 Actual	Early Head Start Year 2 Budget	Early Head Start Year 2 Actual	Non-Federal Share (HS & EHS)
<b>Revenue</b>					
Program Revenue	5,091,534.00	5,027,418.76	934,967.00	889,633.70	1,610,908.30
CCCAP Subsidies	0.00	0.00	160,887.00	200,792.61	
<b>Total Revenue</b>	5,091,534.00	5,027,418.76	1,095,854.00	1,090,426.31	1,610,908.30
<b>Expenditures</b>					
Personnel Expenses	3,341,381.00	3,095,760.36	793,529.00	700,788.57	328,116.34
Fringe Benefits	677,909.00	718,940.72	114,199.00	147,030.58	
Travel	0.00	0.00			
Equipment	0.00	0.00			
Supplies	226,557.00	293,578.29	37,800.00	54,676.70	
Contractual	365,791.00	321,735.69	66,038.00	75,579.52	
Other	423,203.00	540,710.70	64,200.00	106,093.30	1,282,791.96
Training & Technical Assistance	56,693.00	56,693.00	20,088.00	6,257.64	
<b>Total Expenditures</b>	5,091,534.00	5,027,418.76	1,095,854.00	1,090,426.31	1,610,908.30

\*\* Expended all  
CCCAP Funds

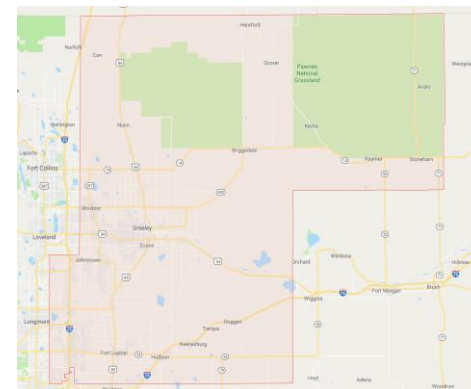
\*\*\$200,792.61

The **Independent Financial Audit** was completed on November 2, 2021 for the 2020-2021 grant year. There were no deficiencies and no areas of non-compliance.

The **401k Plan Audit** was completed in January 12, 2022 for the 2020-2021 grant year. The Plan was found to be in compliance.

**Service Area:**

Colorado Early Education Network (CEEN) provides Head Start and Early Head Start center-based services in Weld County, Colorado. Many of the communities served are small, rural, and separated by large distances; the largest community is the city of Greeley (population of 108,175). The total *funded* enrollment is 562 Head Start preschool children and 48 Early Head Start infant/toddler children. The program has a total of 12 centers; 10 are preschool centers and 2 are centers for infants and toddlers. Five preschool centers are located in Greeley/Evans in modular buildings located on School District 6 campuses; one additional preschool is located in the Plaza del Milagro center in Greeley; one preschool center is located in the annex of the AC School on 23<sup>rd</sup> Ave; the final preschool center is located at the John Evans campus. The remaining two preschool centers are located in La Salle and Milliken. During the program year 2020-2021 the Head Start classrooms enrolled at reduced capacity due to COVID restrictions.



The EHS-CC Jefferson infant and toddler center has three classrooms located within the Weld County School District 6 Jefferson High School. The John Evans Early Head Start center with three additional infant/toddler classrooms opened April 23, 2018.

**Enrollment Information:**

- Total Cumulative Number of Children and Families served: Head Start – 382; Early Head Start – 71. Enrollment numbers for Head Start were lower due to the COVID restrictions
- Percentage of Eligible Children Served: Head Start- 100%; Early Head Start-100%
- 35 Preschool Classrooms Operated: 14 double-session “part-day” classrooms, 1 “full day” classroom, 15 “extended day” classrooms.
- 6 Infant/Toddler Classrooms Operated: 6 full-day, full-year classrooms.
- Average Daily Attendance: 84.29% for Head Start; 75.03% for Early Head Start.
- Enrolled Head Start Children by Age: 2.5 yrs-3 yrs (10); 3-4 yrs (98) and 4-5 yrs (258)
- Enrolled Early Head Start Children by Age: 6 wks-12 months (16); 12-23 months (24); 24-35 months (19).
- Primary/Home Language for Head Start Children: English (218), Spanish (120), Other-Swahili, Somali, Burmese, Karini (25).



### Teacher-Child Interactions:

Strong positive relationships with teachers within environments that validate the cultural and linguistic backgrounds of children foster positive opportunities for the development of social competence and academic growth. The Classroom Assessment Scoring System (CLASS) focuses on the quality of teacher-child classroom interactions.

CEEN Head Start 2020 Fall CLASS Review Scores		CEEN Head Start 2021 Spring CLASS Review Scores	
<b>Emotional Support:</b> The 2020 National Average for Emotional Support is <b>6.03</b> ; the lowest 10% cutoff is <b>5.42</b> The Head Start Act 2007 minimum requirement for Emotional Support is 4.0.			
Emotional Support:  <b>6.41</b>	Positive Climate = <b>6.61</b> Negative Climate = <b>1</b> Teacher Sensitivity = <b>6.14</b> Regard for Student Perspectives = <b>5.86</b>	Emotional Support:  <b>6.72</b>	Positive Climate = <b>6.89</b> Negative Climate = <b>1</b> Teacher Sensitivity = <b>6.56</b> Regard for Student Perspectives = <b>6.42</b>
<b>Classroom Organization:</b> The 2020 National average for Classroom Organization is <b>5.78</b> ; the lowest 10% cutoff is <b>5.06</b> The Head Start Act 2007 minimum requirement for Classroom Organization is 3.0.			
Classroom Organization:  <b>5.51</b>	Behavior Mgmt = <b>6.2</b> Productivity = <b>5.73</b> Instructional Learning Formats = <b>4.59</b>	Classroom Organization:  <b>6.24</b>	Behavior Management = <b>6.53</b> Productivity = <b>6.39</b> Instructional Learning Formats = <b>5.81</b>
<b>Instructional Support:</b> The 2020 National average for Instructional Support is <b>2.94</b> ; the lowest 10% cutoff is <b>2.11</b> The Head Start Act 2007 minimum requirement for Instructional Support is 2.0.			
Instructional Support:  <b>3.49</b>	Concept Develop = <b>3.32</b> Quality of Feedback = <b>3.7</b> Language Modeling = <b>3.45</b>	Instructional Support:  <b>4.13</b>	Concept Development = <b>4.11</b> Quality of Feedback = <b>4.36</b> Language Modeling = <b>3.92</b>

### Center Staff Qualifications (Preschool)

- Teachers and SEM's with Teaching Responsibilities (24): Advanced Degree (MA) in ECE or related field (1), Bachelors in ECE or related field (14), Associates in ECE or related field (9).
- Teachers: Avg. Number of Preschool Teaching Hrs of Experience = 9,600+ hrs.
- Teachers: Avg. ECE college credit hours = 43.0 credit hours.
- Assistant Teachers (24): Bachelors in ECE or related field (3), AA ECE or related field (1), Preschool CDA (18), ECT enrolled in CDA (2).
- Assistant Teachers also enrolled in AA/BA program (2).
- Assistant Teachers: Avg. Number of Preschool Teaching Hrs of Experience = 6,400 hrs.
- Assistant Teachers: Avg. ECE college credit hours = 17.0 credit hours.
- Site Education Managers (SEM's only)(5): Masters in ECE or related field (1), Bachelors in ECE or related field (2), Associates in ECE or related field (2).
- SEM's: Avg. Number of Preschool Teaching Hrs of Experience = 17,600+ hrs.; Avg. ECE college credit hours = 55.0 hours.

### Infant/Toddler Child Development Staff (14)

- AA ECE; focus on Infant/Toddler (3)
- Infant/Toddler CDA/Equivalent (9)
- Site Education Managers (SEM's) (2): Bachelors in ECE or related field (1), Associates in ECE or related field (1).



### Family Services and Family Engagement

- CEEN families that received at least one service (crisis intervention, mental health, substance abuse prevention, domestic violence services, parent education, etc.): 358 Head Start; 59 Early Head Start
- Number of CEEN families that Volunteered in the program: 314 Head Start; 47 Early Head Start
- Total number of CEEN fathers who participated in regularly scheduled activities: 102 Head Start; 16 Early Head Start
- Number of Documented Hours Head Start Families Spent Completing Specific Educational Activities at Home: 49.90 hours
- Number of Documented Hours Early Head Start Families Spent Completing Specific Educational Activities at Home: 2,527.50 hours
- Total Amount of Head Start Family/Parent Non-Federal Share (In-Kind Contributions): \$371,339.64.
- Total Amount of Early Head Start Family/Parent Non-Federal Share (In-Kind Contributions): \$969.55